

GOVERNMENT OF ANDRHA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. 697.20 lakhs towards 1st Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 2444

Dated:10.05.2010.
Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.89, Fin.(BG.I) Dept. dt. 31.3.2010.
3. G.O.Ms.No.138, Fin.(BG.I) Deptt., dt. 28.04.2010

ORDER :

In pursuance of orders issued in the references 1st to 3rd read above, Govt. hereby issue a B.R.O., for Rs.6,97,20,000/- (Rupees Six Crore Ninety Seven Lakhs and Twenty Thousand only) under Plan towards 1st Quarter provision of B.E., 2010-11, under the following heads of Account.

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount Authorized now as 1 st Quarter	Procedure of Drawl of Funds	Drawing Officer	Re- marks
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters' Office 500/503- Other Expenditure	1,06,00	26,50	Detailed Voucher Bill	Concerned drawing Officer	
2.	„	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE., 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 12,00 4,74 57,00 17,00 5,00 21,00 45,39 2,88,00	30,93 ,54 3,00 1,18 14,25 4,25 1,25 5,25 11,35 72,00	Relevant Bill		
3.	„	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	1,50,55	37,64	Detailed Voucher Bill		
4.	„	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	15,44,00	3,86,00	„		
5.	„	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	1,53,60 22,42,15	38,40 5,60,54	„		

(Contd...on page..2..)

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount Authorized now as 1 st Quarter	Procedure of Drawl of Funds	Drawing Officer	Re-marks
6.	Plan	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	22,42,15	5,60,54			
7.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	30,90	7,72	Detailed Voucher Bill	Concerned drawing Officer	
8.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	3,24,00	81,00	”	”	
9.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	32,40	8,10	”	”	
10.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	13,35	3,34	”	”	
11.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	1,32,00	33,00	”		
		2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	14,00	3,50	”		
		Grand Total Rs.	27,88,80	6,97,20			

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT (R&E)

To
The D.T.A./PAO./A.G., A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
Copy to Finance (BG.III/Reins) Department.
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER